

**CERTIFICATE**

To the Clerk of Leavenworth, State of Kansas

We, the undersigned, officers of

**Linwood Community Library District #1**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	75-2551	7	346,934	239,057	3.793
Debt Service	10-113				
Employee Benefits	12-16,102		13,751	9,936	.158
<b>Totals</b>		xxxxxxx	360,685	248,993	3.951
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	Yes

County Clerk's use only for November 1, 2019 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Leavenworth	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
Total Assessed Valuation	63,020,482		

Assisted by:

Address:

Email:

Attest: Aug 21, 2019

Janet Kladnski  
County Clerk  
by S. Scheer

*[Signatures]*  
Governing Body

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ 224,395
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 224,395

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+	1,257,024	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	696,516	
5b. Personal property 2018	-	615,479	
5c. Increase in personal property (5a minus 5b)	+	81,037	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		1,338,061	
8. Total estimated valuation July, 1,2019		63,762,589	
9. Total valuation less valuation adjustment (8 minus 7)		62,424,528	
10. Factor for increase (7 divided by 9)		0.02143	
11. Amount of increase (10 times 3)	+	\$ 4,810	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	229,205	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		229,205	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	5,610	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	234,815	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Linwood Community Library District #1  
Leavenworth

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	224,395	28,382	591	499	0	0
Debt Service	0	0	0	0	0	0
Employee Benefits	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	224,395	28,382	591	499	0	0

County Treas Motor Vehicle Estimate

28,382

County Treas Recreational Vehicle Estimate

591

County Treas 16/20M Vehicle Estimate

499

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.12648

RVT Factor 0.00263

16/20M Factor 0.00222

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2020

Linwood Community Library District #1  
Leavenworth

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General Fund	Capital Improvement F	7,500	9,000	15,000	K.S.A. 12-1258
<b>Totals</b>		7,500	9,000	15,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		7,500	9,000	15,000	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
none										
Total Revenue				0			0	0	0	0
Other:										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Lease Purchase Building	2/3/2010	119	5.18	255,000	31,855	31,855	10,000
			Total	255,000	31,855	31,855	10,000

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2020**

Library found in: Linwood Community Library District #1  
Leavenworth

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	2019	2020
Unencumbered Cash Balance Jan 1	\$224,395	\$239,057
Receipts:	\$0	\$0
Ad Valorem Tax	\$26,904	\$28,382
Delinquent Tax	\$545	\$591
Motor Vehicle Tax	\$502	\$499
LAVTR	\$0	\$0
	\$0	\$0
<b>TOTAL TAXES</b>	<b>\$252,346</b>	<b>\$268,529</b>
Difference in Total Taxes:	\$16,183	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$57,472,407	\$63,762,589
Did Assessed Valuation Decrease?	No	
Levy Rate	3.904	3.749
Difference in Levy Rate:	(0.155)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	75,825	87,456	73,906
Receipts:			
Ad Valorem Tax	196,874	224,395	xxxxxxxxxxxxxxxx
Delinquent Tax	3,271	0	
Motor Vehicle Tax	27,560	26,904	28,382
Recreational Vehicle Tax	591	545	591
16/20M Vehicle Tax	456	502	499
Commercial Vehicle Tax	975	1,246	0
Watercraft Tax	216	0	0
LAVTR			0
Donations	2,366	2,000	200
KanRen-E Rate	2,489	1,500	1,500
State Aid Grants	1,222	1,200	1,200
Daily Cash/ Other	1,589	1,500	1,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,109	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>239,718</b>	<b>259,892</b>	<b>33,972</b>
<b>Resources Available:</b>	<b>315,543</b>	<b>347,348</b>	<b>107,877</b>
Expenditures:			
Wage	105,415	138,987	150,434
Operating Expense	45,290	56,600	98,280
Collection Expense	37,059	37,000	43,220
Lease Payment	32,823	31,855	10,000
Transfer to Capital Improvement	7,500	9,000	15,000
Cash Forward (2020 column)			30,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>228,087</b>	<b>273,442</b>	<b>346,934</b>
Unencumbered Cash Balance Dec 31	87,456	73,906	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	247,298	307,848	346,934
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			346,934
Tax Required			239,057
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			239,057

Qualifies for

CPA Summary
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Linwood Community Library District #1

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Employee Benefits	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	21,906	15,428	3,815
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax	196		
Motor Vehicle Tax	1,885		0
Recreational Vehicle Tax	40		0
16/20M Vehicle Tax	31		0
Commercial Vehicle Tax	64		0
Watercraft Tax	15		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	2,231	0	0
<b>Resources Available:</b>	24,137	15,428	3,815
Expenditures:			
Payroll Expenses	8,709	11,613	11,751
Cash Forward (2020 column)			2,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	8,709	11,613	13,751
Unencumbered Cash Balance Dec 31	15,428	3,815	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	11,096	12,708	13,751
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,751
Tax Required			9,936
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			9,936

CPA Summary

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**NOTICE OF BUDGET HEARING**  
The governing body of  
**Linwood Community Library District #1**  
**Leavenworth**

State of Kansas  
Special District

will meet on August 13, 2019 at 7:00 PM at 19649 Linwood Rd, Linwood KS 66052 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Linwood Community Library and will be available at this hearing.

**SUPPORTING COUNTIES**  
Leavenworth (home county)

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	228,087	3.655	273,442	3.904	346,934	239,057	3.749
Debt Service							
Employee Benefits	8,709	0.250	11,613		13,751	9,936	0.156
Totals	236,796	3.905	285,055	3.904	360,685	248,993	3.905
Less: Transfers	7,500		9,000		15,000		
Net Expenditures	229,296		276,055		345,685		
Total Tax Levied	200,660		224,395		xxxxxxx		
Assessed Valuation	51,644,692		57,472,407		63,762,589		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	89,772	56,948	31,855
Total	89,772	56,948	31,855

\*Tax rates are expressed in mills.

Sara Morris, Treasurer  
Linwood Community Library District #1

Page No. 9

# AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS  
Douglas County

Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 07/30/2019 with publications being made on the following dates:

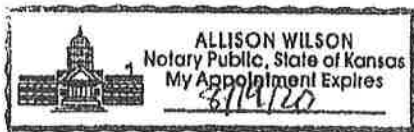
07/30/2019

*Steven F. Carlson*

Subscribed and sworn before me  
this 30<sup>th</sup> Day of July, 2019

*Allison Wilson*

Notary Public



Notary and Affidavit \$ 0.00  
Additional Copies \$ 0.00  
Publication Charges \$ 166.20  
**Total \$ 166.20**

(Published in the Lawrence Daily Journal-World on the 30th Day of July, 2019)

## NOTICE OF BUDGET HEARING

The governing body of  
**Linwood Community Library District #1**  
**Leavenworth**

State Of Kansas  
Special District

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**SUPPORTING COUNTIES**  
Leavenworth (home county)

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	228,087	3.653	273,442	3.904	346,934	239,057	3.749
Debt Service							
Employee Benefits	8,709	0.250	11,613		13,751	9,936	0.156
<b>Totals</b>	<b>236,796</b>	<b>3.905</b>	<b>285,055</b>	<b>3.904</b>	<b>360,685</b>	<b>248,993</b>	<b>3.905</b>
Less: Transfers	7,500		9,000		15,000		
<b>Net Expenditures</b>	<b>229,296</b>		<b>276,055</b>		<b>345,685</b>		
<b>Total Tax Levied</b>	<b>200,660</b>		<b>224,395</b>		<b>XXXXXXXXXX</b>		
<b>Assessed Valuation</b>	<b>\$1,644,692</b>		<b>\$2,472,407</b>		<b>63,762,589</b>		

#### Outstanding Indebtedness

	2017	2018	2019
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	89,772	56,948	31,855
<b>Total</b>	<b>89,772</b>	<b>56,948</b>	<b>31,855</b>

\*Tax rates are expressed in mills.

Sara Morris, Treasurer  
Linwood Community Library District #1

RESOLUTION NO. 1

*A resolution expressing the property taxation policy of the Linwood Community Library District #1 governing body with respect to financing the annual budget for 2020*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Linwood Community Library District #1 exceeding the amount levied to finance the 2019 budget of the Linwood Community Library District #1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Linwood Community Library District #1 provides essential services to its citizens; and

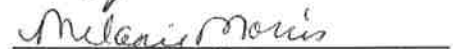
Whereas, the cost of providing these services continues to increase.

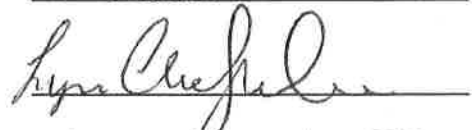
NOW, THEREFORE, BE IT RESOLVED by the Linwood Community Library District #1 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 23 day of July, 2019 by the Linwood Community Library District #1 governing body, Leavenworth, Kansas.

Linwood Community Library District #1 Governing Body













## Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

(Published in the Lawrence  
Daily Journal-World on the  
17th Day of August 2019)

Steven F. Carlson of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

**Notice of Vote  
Linwood Community  
Library District #1**

in adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/17/2019 with publications being made on the following dates:

08/17/2019



Subscribed and sworn to before me this 19th day  
of August, 2019.



Notary Public

My Appointment expires: 8/19/2020

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$30.36
	<u>\$30.36</u>

